

DZONGKHAG ADMINISTRATION, TSIRANG

ANNUAL PROGRESS REPORT



FISCAL YEAR 2021-2022

Published on 08 September, 2022



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Table of Content

1. Foreword
2. Introduction
3. Events and achievements
4. Financial Statement and Notes
5. Issues, challenges and lesion
6. Conclusion



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Foreword

The Dzongkhag Administration, Tsirang is delighted to present the Annual Report for the Financial Year 2021-2022. The rationale behind compiling this report are:

1. Fulfill the mandates of having an Annual Report as provided by Section 293 of Local Government Act of Bhutan 2009.
2. To enhance and uphold the principles of transparency and accountability mechanisms in the Local Governments.
3. To present to the Central Government on the status of Local Government and its function.
4. To highlight and present issues and challenges encountered by the Local Governments to the Central Government.
5. To fulfill the objective of enhancing and strengthening decentralization at the local levels (National Key Result Area-13 & Local Government Key Result Area-8 of Tsirang Dzongkhag in the 12th Five Year Plan).

As desired following areas are being covered in the report;

1. Major events and achievements in the Dzongkhags inclusive of Gewogs and Sectors.
2. Good practices and initiatives taken by the Dzongkhag.
3. Budget, expenditure and financial achievements of the Dzongkhag and Gewogs
4. Issues and challenges and ways Dzongkhag responded to such issues.

This report contains information, data that are being fed by respective sectors and offices but not all aspects as desired could be incorporated in the report.

Henceforth, Dzongkhag ensures the timely compilation and publication of the report annually.

We remain hopeful that the Ministries, Departments, Agencies, Local Government institutions, individuals, researchers, academia, civil society organizations and the public in general would find the report useful and informative.

TashiDelek

Karma Dorji
(Offtg. Dzongda)



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG





དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Vision: An economically vibrant, Culturally rich, Harmonious Dzongkhag with a pristine environment”

Mission:

1. To bring sustainable socio-economic development through quality infrastructure development, improved nutrition, enhance food security, and sustainable management of natural resources;
2. To deliver efficient and effective public service; and
3. To preserve and promote culture and tradition."

Background

Tsirang Dzongkhag is located in the south-central part of the country with elevations ranging from 400 m to 2000 m above sea level. The geographical size of the Dzongkhag is 638.80 sq. km and shares borders with Wangduephodrang in the north, Sarpang to the east and southeast, and Dagana to the west and southwest. Since the Dzongkhag is situated in a temperate region, it has favorable climatic conditions for agriculture and livestock farming. There are twelve Gewogs under the jurisdiction of the Tsirang Dzongkhag Administration: Barshong, Patshaling, Doonglagang, Gosarling, Kikhorthang, Mendrelgang, Sergithang, Phuentenchu, Rangthangling, Semjong, Tsholingkhar, and Tsirangtoe. Out of the total land area, about 77.58 percent is under forest cover, mainly broadleaf and Chirpine species. The Five Year Plan Resource Outlay for Tsirang Dzongkhag is Nu.786.11 Million and the outlay for 12 Gewogs is Nu. 565.28 Million.



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Dzongkhag RAF (i)

Criteria, weightage and allocation for Dzongkhag

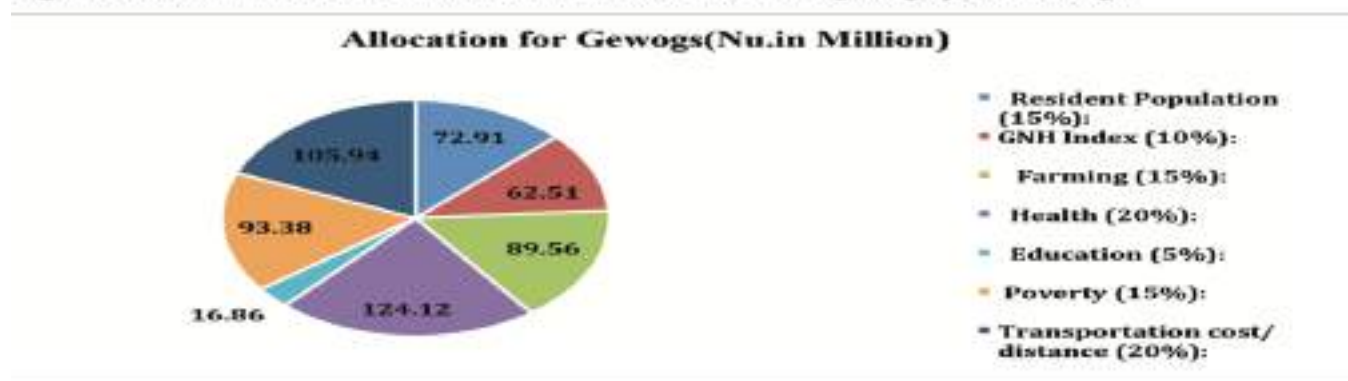
Sl.no	Criteria	Weight (%)	Nu.in Million Grant (Nu. In Million)
1	Economy	40	331.84
2	GNH Index	15	116.84
3	Health	10	88.90
4	Education	10	84.64
5	Culture	10	89.02
6	Environment	15	74.87
	Total		786.11

Gewog RAF (ii)

Criteria, weightage and allocation for Gewogs

Sl.no	Criteria	Weight (%)	Nu.in Million Grant (Nu. In Million)
1	Resident Population	15	72.91
2	GNH Index	10	62.51
3	Farming	15	89.56
4	Health	20	124.12
5	Education	5	16.86
6	Poverty	15	93.38
7	Transportation cost/ distance	20	105.94
	Total		565.28

Figure 2: Allocation based on RAF criteria and weightage for Gewogs





དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Villages	101		
2. POPULATION	2020	2021	2022
Total	23214	23493	23771
Male	11946	12081	12220
Female	11271	11411	11551
Population density (per sq. km)	36.32	36.76	37.2

<u>PUBLIC</u>				
<u>FINANCE-Financial Year</u>	2018-19	2019-20	2020-21	2021-2022
<u>(Mill. Nu.)</u>				
Budget Outlay	488.502	737.79	982.372	
Current	365.163	443.35	450.136	488.706
Capital	123.339	294.44	532.236	307.607
Expenditure	444.358	699.27	862.656	727.857
Current	338.78	443.99	449.625	484.222
Capital	105.578	255.27	413.041	243.635



དཔལ་ལྷན་འབྲུག་གཞུང་།

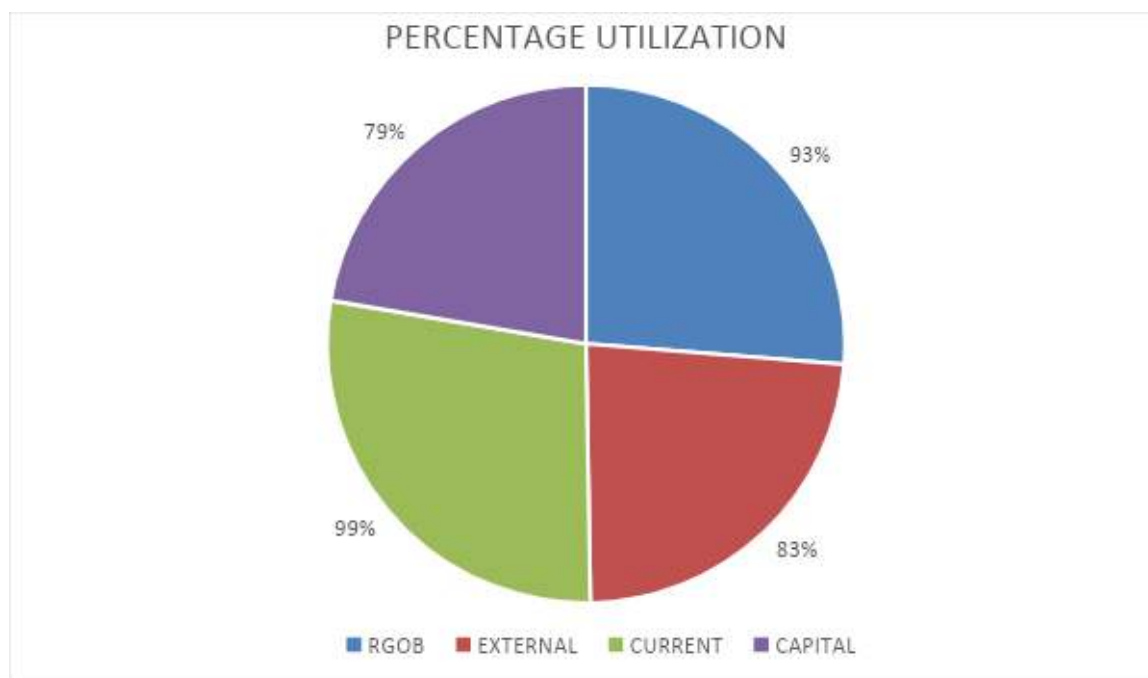
ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



EXPENDITURE REPORT
REVISED BUDGET VERSUS EXPENDITURE AT ADMINISTRATIVE UNIT LEVEL
FISCAL YEAR 2021-2022

AU CODE	ADMINISTRATIVE UNIT NAME	BUDGET						EXPENDITURE			
		RGOB	EXTERNAL	CURRENT	CAPITAL	LENDING	REPAYMENT	RGOB	EXTERNAL	CURRENT	CAPITAL
405.01	DZONGKHAG ADMINISTRATION, TSIRANG	655.193	141.262	488.706	387.749			610.393	117.465	484.222	243.635
	TOTAL OF ADMINISTRATIVE UNIT 405.01	655.193	141.262	488.706	387.749			610.393	117.465	484.222	243.635
	GRAND TOTAL	655.193	141.262	488.706	387.749			610.393	117.465	484.222	243.635





དཔལ་ལྷན་འབྲུག་གཞུང་།

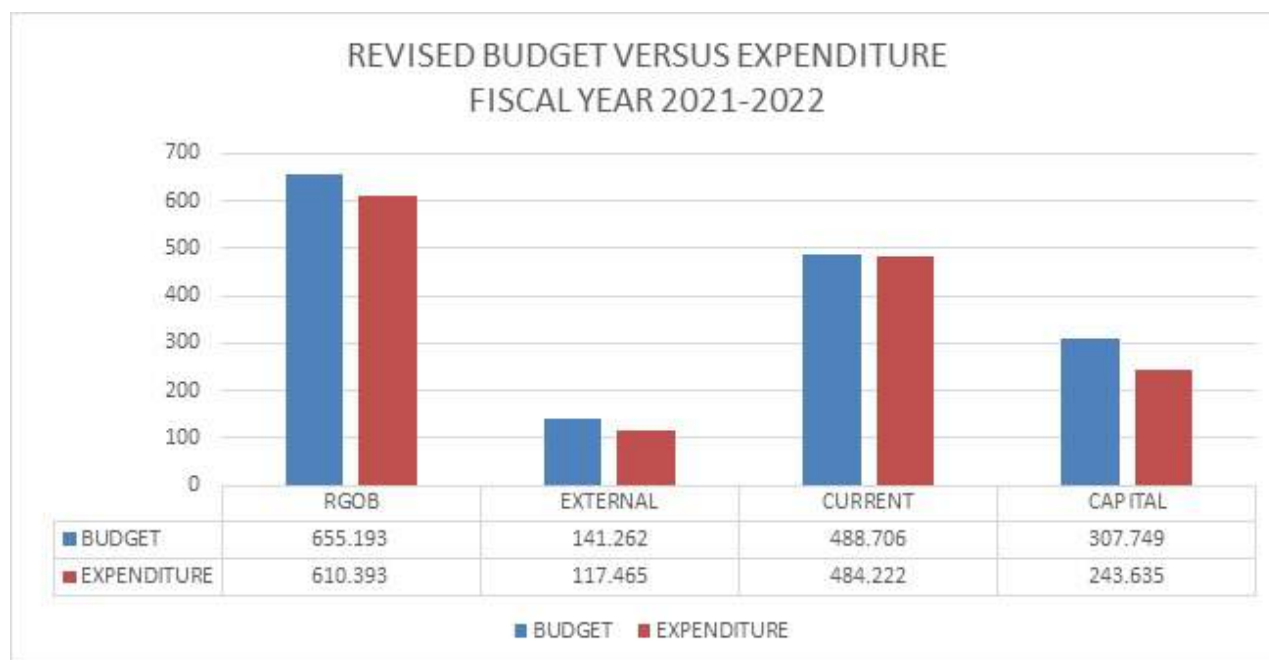
ཕྱི་རང་ཁྲོད་ཁག་བདག་སྤྱོད་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



REVISED BUDGET Vs EXPENDITURE Vs ADVANCES AT DEPARTMENT LEVEL
FOR THE FISCAL YEAR 2021-2022

AU	DEPT CODE	NAME	REVISED BUDGET		EXPENDITURE		ADVANCES	
			CURRENT	CAPITAL	CURRENT	CAPITAL	CURRENT	CAPITAL
405.01		DZONGKHAG ADMINISTRATION, TSIRANG						
	01	CIVIL	71.288	37.752	70.553	28.205		2.967
	02	CIVIL REGISTRATION & CENSUS	2.242	0.201	2.187	0.176		
	03	RELIGION & CULTURE	2.888	6.866	2.884	6.192		
	04	SURVEY & LAND RECORD	3.504	0.240	3.497	0.137		
	05	EDUCATION	284.307	68.947	281.031	57.908		2.981
	06	HEALTH	77.395	37.712	77.307	32.035		
	07	AGRICULTURE	7.534	84.314	7.533	59.279		10.930
	08	LIVESTOCK	15.005	13.421	14.998	13.408		
	10	URBAN DEVELOPMENT & ENGINEERING	24.308	58.296	24.232	46.295		-1.431
		TOTAL OF AUCODE 405.01	488.471	307.749	484.222	243.635		15.447
		GRAND TOTAL	488.471	307.749	484.222	243.635		15.447





དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Annual Performance Agreement Report by Internal Review Committee

Objective	Weight	Action	Success Indicator	Unit	Weight (100%)	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]	IRC score (100%)	IRC justification for the score provided against the achievement reported
Food and nutrition security enhanced	20	Agriculture and Livestock products increased	Meat Production	MT	10	557	547	537	527	517	10	Meat production is 593 MT as per Sector and 486 MT as per CAPI
			Vegetable production	MT	10	4041	3900	3800	3700	3600	10	The agriculture sector had produced 4179 MT of vegetables from 12 gewogs
Community health enhanced and water security ensured	20	Community health improved	Initiated Drinking water supply	Percent	10	10	-	-	-	5	10	This indicator measures the proportion (survey, consultation meetings, proposal writing to approval of the project) of the Tsirangtoed water project (Tsirangtoed CS and BHU grade-I) of 31km approx) initiated.



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



			Proportion of health Infrastructure constructed	Percent	10	85	70	60	50	40	10	1. X-Ray building at Tsirangtoed BHU(SDP) 78.34% 2. Main building at Tsirangtoed BHU (SDP) 100% 3. Doctor's quarters at Damphu Hospital (SDP) 100% 4. Staff quarter at Damphu Hospital (SDP) 92%
Quality of education & skills improved	15	Quality of Education & skills improved	Proportion of Education Infrastructure Constructed	Percent	15	68.5	61	60	59	58	15	1. Construction of 180 bedded 2 blocks at TCS- 100% 2. 6 Unit staff quarter at TCS 72% 3. Construction of 4 units Staff qtr at MCS- 82% 4. Construction of Classroom at DMSS- First Floor Slab 35%
Culture & Traditions preserved and promoted	15	Tangible Cultural Heritage preserved and promoted	Maintained and constructed Religious infrastructure	Number	15	2	-	-	-	1	15	The nationwide lockdown has hindered the progress and 34 days of time extension was provided. Actual



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



			ure									completion June 30, 2022. 34 Days time extension August 04, 2022
To improve livability, safety and sustainability of human settlements	15	Functional infrastructure/facilities developed	Functional infrastructure/facilities developed	Number	15	3	2	-	-	1	15	This indicator measures the following constructions: 1. Construction of Bus Terminal: Progress is 80% and spill over activity 2. Construction of road and blacktopping (SDP IV): 100% 3. Development of urban amenities (SDP IV), The urban Amenities include the Construction of Storm Water Drainage and footpaths in Damphu Town: 100%
Gainful employment created and local economy enhanced	10	Functional and productive CSI established	CSMIs established (Farm and Non-Farm)	Number	10	9	8	7	6	5	10	4 Major Non-farms were established, 73 Agriculture achieved, and 20 livestock; in total 97 nos were achieved.



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Transparent, accountable & integrity consciousness and culture strengthened	3	Enhance integrity systems by implementing OIP	Integrity score improved	Percent	2.5	90% and above	80-90	70-79	60-69	59 and Below	2.5	All administrative action has been recorded properly in HR file 10. COI for HRC and DTC declared against every meeting. Gift register maintained GDA and GDC appointed. Integrity vetting for P2 and above promotions was conducted and proactive measures of the agency were submitted.
To strengthen evidence-based decision and data culture.	3	Promote the use of quality data for informed decision making	Availability of timely, relevant and reliable data ensured and decisions improved.	Percent	2.5	90 and above	80-89	70-79	60-69	below 60	2.5	1. Annual Dzongkhag Statistics and Dzongkhag at a Glance submitted to NSB and uploaded on the web. 2. Monthly and quarterly Consumer Price Data submitted on Time to NSB. 3 ICP
					100						Total	100



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



However, as per email received from Royal Civil Service Commission vide letter number RCSC/LTD/2022/855, the Administration was informed that the National Technical Committee had finalized the score for the Dzongkhag as 97.34 %, which is the highest among the Dzongkhags.

Major Construction Activities Completed				
Sl No	Name of Activity	Activity Location	Amount	Name of the construction
1	Construction of Tsirangtoe BHU I	Tsirangtoe gewog	17	Ms.T Norbu T Construction
2	Blacktopping of Mendrelgang GC Road 11 KMs	Mendrelgang gewog	28.42	M/s Bumzang Construction Pvt. Ltd
3	Construction of staff quarter at Phunetenchu PS	Phunetenchu Gewog	8.5	M/s Rinchen Construction
4	Construction of Science Lab at Damphu LSS	Damphu Town	9.5	M/s T.T Construction



དཔལ་ལྷན་འབྲུག་གཞུང་།

རྩིས་ཆོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Major Construction Activities Completed				
5	Construction of urban internal road in Damphu town	Damphu Town	5.5	M/s Desang Construction
6	Construction of footpaths at Damphu town	Damphu Town	7	M/s Ar Kay Construction
7	Construction of cold storage and sales outlet at Damphu town	Damphu Town	6.1	M/s Sonam Jordhen Construction
8	Construction of chiwog connectivity road at Tongshina	Tsirangtoed Gewog	15	M/s T. Norbu T. Construction Pvt. Ltd
9	Construction of chiwog connectivity road at Takthang Chiwog	Tsirangtoed Gewog	15	M/s Dala Construction
10	Blacktopping of Changchey road	Gosarling Gewog	24	M/s P. Gyeltshen Construction



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Major Construction Activities Completed				
11	Construction and blacktopping of internal roads at LAP-III, Damphu Town	Damphu Town	9.1	M/s PK Construction
12	Construction of 2 blocks 4 units Doctor's quarter at Damphu hospital	Damphu Town	16.8	M/s Sonam Mebar Construction
13	Development of Urban amenities in LAP-II, Damphu Town	Damphu Town	7.264	M/s SD Construction & M/s Nyenzer Construction
14	Construction of chiwog connectivity road at Chunnayikhang Chiwog	Barshong Gewog	14.5	M/s Zamkhar Construction Pvt. Ltd
15	Infrastructure development 12 units classrooms 2 nos 180 bedded	Tsirangtoed CS	75.267	M/s Purna Construction & Lama Industry



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Major Construction Activities Completed				
16	Development of Track 360 degree	Damphu	3.889	M/s Kelzang Dee Construction
17	Maintenance of Mendrelgang Pry School	Mendrelgang	2.45	M/s Good Care Construction
18	Maintenance of Damphu Hospital Staff quarter	Damphu	1.88	M/s Shangrila Service
19	Maintenance of Basketball & Tennis Court	Damphu	0.725	M/s Shangrila Service
20	Construction of Shed, Public toilet, Mortuary, Compound Lighting and Black topping at Crematorium	Damphu	6.5	M/s Rinchen Naadhuen Construction
21	Construction of Pick & Drop at Damphu MSS	Damphu MSS	2.47	M/s Samphel Deajho Builder



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Major Construction Activities Completed				
22	Landscaping of IB Guesthouse (Gate and chain link wire mesh fencing)	Damphu	1.514	M/s CAP Construction
23	Maintenance of Patshaling Pry School	Patshaling	0.797	M/s International Wood Works Paro

Developmental Activities

Sl No	Name of Activity	Activity Location	Amount (million)	Physical Progress (%)	Implementation Status
1	Construction of chiwog connectivity road at Toesang Chiwog	Barshong gewog	15	100%	Handing taking pending



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



2	Construction of chiwog connectivity road under Dekiling Chiwog	Kilkhorthang Gewog	20	82%	Ongoing
3	Construction of 3 blocks 4 units staff quarters at Tsirang hospital in Damphu town	Damphu Town	34.5	95%	Ongoing
4	Construction of Bus terminal	Damphu Town	35	82%	Ongoing
5	Infrastructure development of 4 unit staff quarter	Mendrelgang CS	11.67	82%	Ongoing
6	Construction of 120 bedded hostel	Damphu Central School	19.91	68%	Ongoing
7	Construction of 6 unit staff quarter	Damphu Central School	13.96	75%	Ongoing
8	Construction of 6 units staff quarter	Tsirangtoed CS	15.65	72%	Ongoing



དཔལ་ལྷན་འབྲུག་གཞུང་།

རྩིས་ཆོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



9	Construction of Multi-sport Hall in Damphu	Damphu	25.38	50%	Ongoing
10	Construction of X-ray & Ultrasound Unit at Tsirangtoed BHU	Tsirangtoe	2.048	78.34	Ongoing
11	Construction of RNR extension Office at Darchagang, Rangthaling	Rangthaling	2.890	65%	Ongoing
12	Maintenance of Yum Juma Lhazey area and Town Lhakhang	Damphu	2.627	87.40%	Ongoing
13	Construction of six-unit classroom at Damphu MSS	Damphu MSS	10.073	39%	Ongoing
14	Development of Batcho	Damphu	1.7	20%	Ongoing
15	Construction of futsal ground in Damphu	Damphu	3.76	60%	Ongoing



དཔལ་ལྷན་འབྲུག་གཞུང་།

རྩིས་ཆོང་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



16	Construction of Low-cost staff quarter at Damphu	Damphu	8.4	15%	Ongoing
17	Blacktopping of Burichhu Dovan Farm road	Sergithang	30.95	50%	Ongoing

1. Construction of 3 blocks 4 units staff quarter at Damphu hospital





དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



2. Construction of Bus terminal in Damphu town



3. Construction of Toedsang Farm road under Barshong gewog





དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



4. Construction of 4 unit staff quarter at Mendrelgang CS



5. Construction of 6 unit staff quarter at Tsirangtoe CS





དཔལ་ལྷན་འབྲུག་གཞུང་།

རྩི་རང་རྫོང་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



6. Blacktopping of Burichhu Dovan FR, Sergithang





དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



7. Construction of 6 unit staff quarter at Damphu CS



8. Construction of 120 bedded Hostel at Damphu CS





དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



9. Construction of Multi-sport Hall in Damphu



10. Construction of Low-cost staff quarter in Damphu





དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



11. Construction of Futsal ground in Damphu



12. Construction of a six-unit classroom at Damphu MSS





དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



13. Maintenance of Yum Juma Lhazey area & Town Lhakhang



GOOD PRACTISES

- Timely reporting of all activities and
- Timely coordination meeting

ISSUES AND CHALLENGES

- Weak market chain of livestock and agriculture produce
- Contractors not cooperating with the Dzongkhag.



དཔལ་ལྷན་འབྲུག་གཞུང་།

ཕྱི་རང་ཁྲོད་ཁག་བདག་སྐྱོང་།

Royal Government of Bhutan
DZONGKHAG ADMINISTRATION
TSIRANG



Conclusion

The Dzongkhag Planning Unit, Dzongkhag Administration have compiled Dzongkhag Annual Report for the Financial Year 2021-2022, which will be presented to the Dzongkhag Tshogdue Session of the Third Local Government, The Dzongkhag Administration functionaries are ready to setup the path ahead with greater transparency and renewed persuasion. We are very much clear about the contents in the Twelve Five Year Plan and thus remain responsible in realizing visions of His Majesty the King, Royal Government of Bhutan and the People of the Dzongkhag with diligence and highest level of integrity.

As the tenure of Third Local Government has started this year, we wish to see a better Tsirang in the next financial year with new set of Local Government elected members, where by people of this Dzongkhag dwells in peace, harmony with equal access to quality services and facilities, where our children have a world of opportunities. We will work towards a better future of this Dzongkhag. As we strive towards achieving common national goals, we will fulfill activities that are mentioned in our plan document and thus fulfill the aspiration of the common masses of this Dzongkhag.

Compiled By

Karma Wangmo
Senior Planning Officer

Loday
Assistant Monitoring Coordination Officer