

**TWELFTH PLAN
INFORMATION OF
TSIRANG
DZONGKHAG
(27/05/22)**

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1. 12th FYP capital grant allocation (Nu in million) for Tsirang Dzongkhag and Gewogs

The Resource Allocation Formula (RAF) is a formula for allocating capital resources among LGs (Dzongkhags, Gewogs, and Thromde 'A's) based on a set of key criteria that are representative of important developmental issues and needs of the LGs.

Common Minimum Infrastructure (CMI) and Outlay: The concept of CMI is used to reduce disparities in the distribution of common public infrastructure and facilities among Dzongkhags, Gewogs, and Thromde 'A'. The required CMI with indicative costing has been determined in close consultation with LGs and Central agencies.

Sl. no	Dzongkhag/Gewogs	Capital Grant share (nu. in Million)		Total
		RaF	CMI	
1	Dzongkhag	786.11	115.4	901.51
2	Barshong	43.57	58.135	101.705
3	Doonglagang	49.06	14.117	63.177
4	Gosarling	45.79	9.91	55.7
5	Kilkhorthang	57.6	38.705	96.305
6	Mendrelgang	43.41	44.153	87.563
7	Ptshaling	39.49	12.829	52.319
8	Phuentenchu	45.54	18.135	63.675
9	Rangthaling	51.22	37.694	88.914
10	Semjong	38.97	16.278	55.248
11	Sergithang	48.34	16.466	64.806
12	Tsholingkhar	53.59	10.593	64.183
13	Tsirangtoe	48.7	51.342	100.042
	Total	1351.39	443.757	1795.147

2. RAF-Based Criteria Wise Allocation for Dzongkhag:

Sl. No	Dzongkhag	Economy share (40%)	GNH index (15%)	Health (10%)	Education (10%)	Culture (10%)	Environment -15%	Total
1	Tsirang	331.84	116.84	88.9	84.64	89.02	74.87	786.11

3. RAF-Based Criteria Wise Allocation for Gewogs:

Sl No	Gewogs	Resident population (15%)	GNH index	Farming (15%)	Health (20%)	Education (5%)	Poverty (15%)	Transportation cost (20%)	Total Budget (Nu in million)
1	Barshong	2.8401057	5.21	5.09	9.5	9.22	0.62	11.09	43.57
2	Dunglagang	5.1345586	5.21	8.15	10.8	8.48	1.98	9.31	49.06
3	Gosarling	6.0496284	5.21	7.24	13.82	5.08	1.14	7.25	45.79
4	Kilkhorthang	17.918423	5.21	13.96	7.29	4.96	1.98	6.29	57.6
5	Mendrelgang	8.2322395	5.21	6.6	9.01	6.3	0.94	7.11	43.41
6	Patshaling	3.9009089	5.21	4.99	5.83	7.93	1.77	9.86	39.49
7	Pungtenchhu	4.4770639	5.21	7.34	7.65	8.22	1.14	11.5	45.54
8	Rangthangling	5.2158981	5.21	6.68	10.49	7.59	1.25	14.79	51.22
9	Semjong	4.2635476	5.21	6.84	6.77	9.41	1.14	5.33	38.97
10	Sergithang	4.4770639	5.21	6.8	7.79	10.48	2.08	11.5	48.34
11	Tsholingkhar	5.8395013	5.21	8.15	18.29	9.13	1.77	5.2	53.59
12	Tsirang Toed	4.5651818	5.21	7.72	16.86	6.6	1.04	6.7	48.7
								TOTAL	565.28

4. Major activities implemented by Dzongkhag

i. FY 2018-2019 (Completed only)

SI No	Name of the activities	Activity Location	Amount (Nu in million)	Funding source (internal)	Remarks
1	(Primary education services (operation & management services)development of play ground at tsholingkhar ps	Tsholingkhar Gewog	1.996	RGoB	
2	Development of play ground and construction of approach road at sergithang ps	Sergithang Gewog	1.504	RGoB	
3	Rehabilitation of water treatment plant and distribution network at tsirang) (Urban Water Supply System (other towns))	TsirangToed Gewog	27.871	PTA	
4	Electrification and landscaping of dzong area	Dzongkhag	2.497	RGoB	

ii. FY 2019-20 (Completed only)

SI No	Name of the activities	Activity Location	Amount (Nu in million)	Funding source (Internal)	Remarks
1	Construction of Internal Urban Road (Package I)	Damphu Town	5.5	SDP	Dzongkhag CMI)
2	Construction of SW Drainage (Package I)	Damphu Town	1.64	SDP	Dzongkhag CMI)
3	Installation of Street Light	Damphu Town	4.5	SDP	(Dzongkhag CMI)
4	Construction of Footpath (Package I)	Damphu Town	7	SDP	Completed (Dzongkhag CMI)
5	Procurement of sar equipment for disaster	Dzongkhag	2.067	RGoB	Completed
6	Religion infrastructure development services (construction of lam neten zimchung(spillover) (Adjustment of Previous Year's Advances)	Dratshang	2.478	RGoB	Completed (Gewog CMI)
7	Installation of wash facilities in schools		1.542	RGoB	Completed (Gewog CMI)

8	Construction of mph and toilet at Semjong PS (sp) (Adjustment of Previous Year's Advances)	Semjong PS	2.677	RGoB	Completed (Gewog CMI)
9	(Improvement of farm roads under Patshaling gewog)	Patshaling Gewog)	3.96	RGoB	Completed (Gewog CMI)
10	Improvement of farm roads under Dunglagang gewog	Dunglagang Gewog	3.673	RGoB	Completed (Gewog CMI)
11	Improvement of farm roads under Barshong gewog	Barshong Gewog	3.96	RGoB	Completed (Gewog CMI)
12	Improvement of farm roads under Gosarling gewog	Gosaling Gewog	3.78	RGoB	Completed (Gewog CMI)
13	Improvement of farm roads under Rangthangling gewog	Rangthaling Gewog	4.123	RGoB	Completed (Gewog CMI)
14	Improvement of farm roads under Dekiling gewog	Kilkhorthan g Gewog	4.09	RGoB	Completed (Gewog CMI)
15	Improvement of farm roads under Mendrelgang gewog	Mendrelgan g Gewog	3.368	RGoB	Completed (Gewog CMI)
16	Improvement of farm roads under Sergithang gewog	Sergithang Gewog	3.96	RGoB	Completed (Gewog CMI)
17	Improvement of farm roads under Phuentenchu gewog		5.754	RGoB	Completed (Gewog CMI)
18	Improvement of farm roads under Shemjong gewog	Shemjong Gewog	3.96	RGoB	Completed (Gewog CMI)
19	Improvement of farm roads under Tsholingkhar gewog	Tsholingkhar gewog	2.995	RGoB	Completed (Gewog CMI)
20	Improvement of farm roads under Tsirangtoe gewog	Tsirang Toed Gewog	3.956	RGoB	Completed (Gewog CMI)
21	Establishment of recreational amenities(construction of pavilion and gallery at public ground)(spillover) (dzongkhag development grant)	Damphu Town	7.891	RGoB	Dzongkhag RAF
22	CONSTRUCTION OF URBAN INTERNAL ROAD(CMI) (Construction of Urban internal road in Damphu town)	Damphu Town	3.558	SDP	Dzongkhag CMI
23	Construction of footpath at damphu town(cmi) (Construction of Damphu town)	Damphu Town	5.276	SDP	Dzongkhag CMI
24	Preparation lapfor uv-01 & uv-02(planning and land pooling)	Damphu Town	1.858	RGoB	Dzongkhag CMI
25	Resurfacing of urban roads	Damphu Town	6.79	RGoB	Dzongkhag RAF
26	Electrification of public ground	Damphu Town	10.327	RGoB	Dzongkhag RAF

iii. FY 2020-21

SI No	Name of the activities	Activity Location	Amount	Implementation status	Funding source
			(Nu in million)		
1	Construction of Internal Urban Road (Package II)	Damphu Town	11.16	On going	SDP,CMI
2	Construction of Bus Terminal / shed	Damphu Town	35	On going	SDP,CMI
3	Construction of Footpath (Package II)	Damphu Town	3.89	On going	SDP,CMI
4	Construction of 4 unit staff quarter at phuentenchu ps	Phunetenchu Gewog	7.594	On track	SDP
5	Lower secondary sechool services (construction of science lab at damphulss)	Damphu	35.695	On track	SDP
6	Infrastructure development 12 units class rooms 2 nos 180 bedded hostel 6 units staff quarter and water supply (PTA Schools implemented by Tsirang Dzongkhag)	TsirangToed CS	1.167	On track	PTA
7	Infrastructure development of 4 unit staff quarter 2principal quarter and academic toilet 2 (PTA Schools implemented by Tsirang Dzongkhag)	Mendrelgang CS	2.325	On track	PTA
8	Procurement of office equipment for mendrelgang CS (PTA Schools implemented by Tsirang Dzongkhag)	Mendrelgang CS	2	Completed	PTA
9	Maintenance of school structure (PTA Schools implemented by Tsirang Dzongkhag)	DCS	21.484	Completed	PTA
10	Infrastructure development 120 bedded hostel 6 unit staff quarter dining hall academic toilet 2 basketball court and football ground (PTA Schools implemented by Tsirang Dzongkhag)	Damphu Central School	2.94	On track	PTA
11	Renovation and re electrification existing structures (PTA Schools implemented by Tsirang Dzongkhag)	DCS	1.5	Completed	PTA
12	Site development black topping of approach road parking and assembly ground (PTA Schools implemented by Tsirang Dzongkhag)	DCS	2.227	Completed	PTA
13	6 units staff quarter and 2 nos academic toilet (PTA Schools implemented by Tsirang Dzongkhag)	MCS	11.81	On track	PTA

14	Primary health infrastructure development services (construction of bhu grade 1 at tsirangtoe gewog)	Tsirang Toed Gewog	4.416		SDP
15	Major renovation of old opd block (Adjustment of Previous Year's Advances)	Tsirang Hospital	45.05	On track	RGoB
16	Construction of staff quarters at tsirang hospital in damphu town	Tsirang Hospital	2.7	On track	SDP
17	Reducing land degradation and improving land productivity through contour stone bunds (Supporting Climate Resilience and Transformational Change in the Agriculture Sector in Bhutan)	12 Gewogs	1.8	On track	GCF
18	Promotion of protected agriculture technology (Supporting Climate Resilience and Transformational Change in the Agriculture Sector in Bhutan)	12 Gewogs	21.096	On track	GCF
19	Blacktopping of changchay road	Gosarling Gewog	3.361	On track	SDP
20	Ceremonial Ground extension and development		6.9	On track	RGoB
21	Additional water source supply		2.281	On track	RGoB
22	Development of recreational facilities(construction of swimming pool)	Damphu Town	3.15	On track	RGoB
23	Construction of street light along dpcl junction to damphu throm (Installation of street lights along Druk Petroleum Corporation (DPCL) junction to Damphu town)	Damphu Town	2.162	Completed	SDP
24	Development of urban amenities in lap ii damphu town (Development of urban amenities in LAP-II,Damphu Town (SDP-IV))	Damphu Town	9.1	On track	SDP
25	Construction and blacktopping of internal roads at lap iii sdp iv (Construction and blacktopping of internal roads at LAP-III, Damphu (SDP-IV))	Damphu Town	10.5	On track	SDP
26	Construction of bus terminal	Damphu Town	33.686	On track	SDP
27	Construction of chiwog connectivity road at Toesang Chiwog	Barshong Gewog	11.2	On track	SDP
28	Construction of chiwog connectivity road at Chunnyikhang Chiwog	Barshong Gewog	12.85	On track	SDP
29	Construction of chiwog connectivity road at Sunkosh Chiwog	Rangthaling Gewog	16.845	On track	SDP
30	Construction of chiwog connectivity road at Tongshina	TsirangToed Gewog	13.011	On track	SDP

31	Construction of chiwog connectivity road at Takthang Chiwog	TsirangToed Gewog	11.772	On track	SDP
32	Construction of chiwog connectivity road under Dekiling Chiwog	Kilkhorthan g Gewog	14.798	On track	SDP

5. Budget and Expenditure Details Expenditure

Sl No	Dzongkhag / Gewogs	12th Plan Outlay	2018-2019		2019-2020		2020-2021		2021-2022	
			Revised Budget	Expenditure	Revised Budget	Expenditure	Revised Budget	Expenditure	Revised Budget	Expenditure
1	Dzongkhag	901.51	123.339	105.576	326.836	255.278	453.966	155.855	795.152	571.266
2	Barshong	101.705	5.93	5.93	8.713	8.71	10.02	4.028	14.061	10.432
3	Dunglagang	63.177	2.28	2.28	9.812	8.509	11.284	0.662	16.114	7.453
4	Gosarling	55.7	2.33	2.291	9.159	9.156	10.532	1.46	14.227	5.251
5	Kilkhorthang	96.305	5.157	5.152	11.521	11.52	13.275	1.477	17.289	10.896
6	Mendrelgang	87.563	2.377	1.676	9.364	9.356	9.984	4.248	14.146	10.93
7	Patshaling	52.319	2.61	2.609	7.898	7.897	9.083	4.404	12.733	7.546
8	Pungtenchhu	63.675	9.239	9.235	9.109	9.108	10.475	7.078	14.762	13.651
9	Rangthangling	88.914	4.563	4.497	10.244	10.239	11.78	2.338	16.079	6.909
10	Semjong	55.248	2.938	2.937	7.793	7.793	8.962	2.733	13.823	6.552
11	Sergithang	64.806	2.694	1.834	9.667	9.187	11.117	0.386	15.995	8.553
12	Tsholingkhar	64.183	2.515	2.499	10.718	10.71	12.325	1.452	16.234	12.577
13	Tsirang Toed	100.042	2.515	2.499	10.694	10.667	11.201	0.732	15.673	7.664
		1795.147								

6. 1st Phase farm roads improvement (GSB & Drainage) lists (one FR for each Gewog):

Sl No	Gewogs	Name of FR	Length (KM)	Funding Source	Committed Amount (Nu in million)	Project Status
1	Barshong	Improvement of Farm Road from BHU Junction to Gomdhendara takeup point via Bhirkha Bdr Takeup point (GSB and Dirange)	9.9	EU	16.461	Completed
2	Dunglagang	Improvement of Farm Road from Dangreybu Mead to Lalidap (GSB and Dirange)	10	EU	16.627	Completed
3	Rangthaling	Improvement of Farm Road from Darchangang to School (RPS) (GSB and Dirange)	2	EU	3.325	Completed
4	Semjong	Improvement of Lower Zomling FR (GSB and Dirange)	4.5	EU	7.482	Completed
5	Tsholingkhar	Improvement of Kapashing FR (GSB and Dirange)	8.35	EU	13.884	Completed
6	Tsirangtoe	Improvement of Dungkarling FR (GSB and Dirange)	6	EU	9.976	Completed
7	Patshaling	Improvement of Chuzomsa Farm Road (GSB and Dirange)	2.5	EU	4.157	Completed
8	Kilkhorthang	Improvement of kabreydara FR (GSB and Dirange)	3.2	EU	5.321	Completed
9	Gosarling	Improvement of Farm Road from Manidara to Pemathang (GSB and Dirange)	5	EU	8.314	Completed
10	Phuentenchu	Improvement of Tongshingang FR (GSB and Dirange)	7.8	EU	12.969	Completed
11	Mendrelgang	Improvement of Farm Road from Tashipang to upper Samshing gaden (GSB and Dirange)	2.4	EU	3.99	Completed
12	Sergithang	Improvement of Farm Road from Burichhu to Dovan (GSB and Dirange)	7.4	EU	12.304	Completed

7. Phase II Farm Road

SI No	Gewog	Name of FR	Length (km)
1	Barshong	Gewog center road to Gomdendara	7
2	Dunglagang	Gewog Center to Norjangsa	10.83
3	Gosarling	Pelrithang to Gosarling CPS	4
4	Kilkhorthang	Dungkarcholing to Nezergang	11
5	Mendrelgang	Lower Pemashong Farm Road	5.1
6	Patshaling	Harinanda to School	10
7	Phuetenchu	Dragithok/Wangthathing farmroad	18
8	Rangthangling	Rakshay to Charingma	6.25
9	Sergithang	Gewog Centre to Sergithang Toed	7.96
10	Semjong	Tsirang toe GC to upper Dekiling	14.5
11	Tsholingkhar	Dharchagang to kutidhara farm road	11
12	Tsirangtoe	Wongphumaed	1.8

8. Central Activities

SI No	Activity	Capital Budget(Nu . in Million)	Funding Source	Implementing Agency	Status
1	Development of CSI at Changchey	42	GOI, TSF	DoCSI, MoEA	Completed